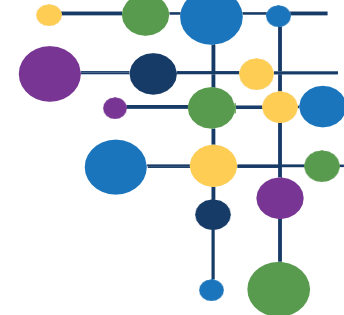


Heaton Avenue Primary School

Pupil Premium Action Plan – October 2018 £92,320 (Census funded from previous year)

School context						
Total number of pupils eligible for pupil premium funding	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (LAC)	Number of post-LAC	Number of service children
73	30	43	66	2	5	2



Review of the academic year 17-18		Total pupil premium allocation for academic year 17-18:	
Summary of objectives	Summary of expenditure	Impact on progress and attainment of eligible pupils	Comments
<p><i>Progress in Reading, Writing and Maths – at least expected progress</i></p>	<p><i>£100,740 in total</i></p> <p><i>£10,000</i></p>	<p><i>Funding has made an impact on many year groups in terms of progress, particularly Maths and in Year Two where the children eligible for Pupil Premium out performed their peers in Writing and Maths. Year 6 children with Pupil Premium did not perform as well this year but two were 1 mark off in Reading from reaching expected levels. The focus this year is on Reading and Y6 achievement. Phonics results are also down on last year</i></p>	<p><i>The Pupil Premium Review for 2017-2018 is now complete and through this evaluation process we have prioritised the funding for the next academic year, based on data analysis and impact of interventions on outcomes.</i></p>
<p><i>SEMH – Head of Inclusion post/Behaviour support worker Y3/4</i></p>	<p><i>£54,000</i></p>	<p><i>Positive impact on behavior for learning – reduction in cpoms, fewer lunchtime incidents, tailored interventions with improved exit data</i></p> <p><i>Particularly for vulnerable year groups - small group TA</i></p>	

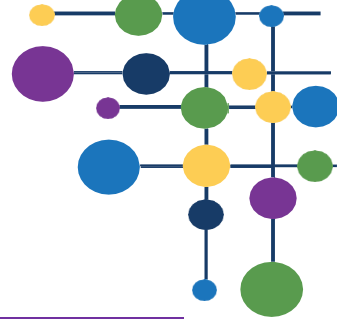


		<p><i>supported group all morning 5 days a week – Lit/Maths</i></p> <p><i>Attendance for this group across is improving (Decreasing persistent absentee rate) – to track closely and put in place strategies as appropriate</i></p>	
<i>SMSC/PDB&W</i>	<i>£14,100</i>		
<i>Resources & equipment</i>	<i>£500</i>		
<i>Remaining</i>	<p><i>£23,000</i></p> <p><i>Project X books</i></p> <p><i>SATs booster interventions</i></p> <p><i>Staff training – Anxiety, Drawing & Talking</i></p>		

Pupil premium objectives for academic year 18-19

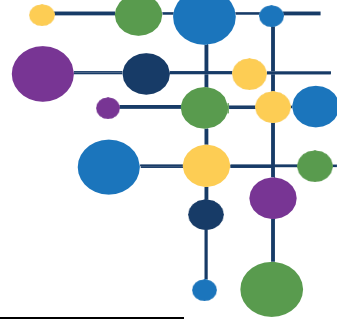
Total pupil premium allocation for academic year 18-19:

1. Improving Writing, Maths and particularly Reading levels for disadvantaged pupils



2. Improving behaviour for learning and attendance for disadvantaged pupils
3. Improving SMSC/PDB&W opportunities and experiences for disadvantaged pupils
4. Providing resources and equipment for disadvantaged pupils

Objective 1:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Improved attainment for reading levels for disadvantaged pupils through secure phonic knowledge and decoding skills. Increase in inference skills – use of Resilient Reader & specific interventions – Read theory, Reading Plus, Project X code, Yes We can Read etc)	Disadvantaged pupils to be making at least expected progress	Half termly pupil progress meetings End of year data July 19	Class teacher, MLT & SLT	£5852.49
Improved attainment for maths for disadvantaged pupils through secure use and	Disadvantaged pupils to be making at least expected progress	Half termly pupil progress meetings End of year data	Class teacher, MLT & SLT	£4,050.08



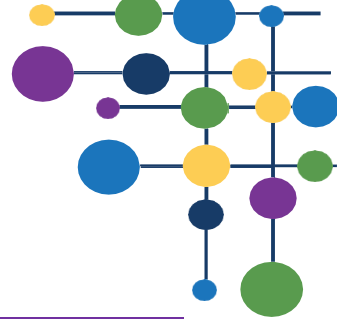
<p><i>application of number to solve mathematical problems (AET model & specific interventions – firstclass@number etc)</i></p>		<p><i>July 19</i></p>		
<p><i>Improved attainment to writing for disadvantaged pupils through secure use of writing as a means of communicating clearly and effectively – (T4W & specific interventions – large and fine motor, pen pals etc)</i></p>	<p><i>Disadvantaged pupils to be making at least expected progress</i></p>	<p><i>Half termly pupil progress meetings End of year data July 19</i></p>	<p><i>Class teacher, MLT & SLT</i></p>	<p><i>£4818.60</i></p>



Objective 2:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Improving behaviour for learning for disadvantaged pupils – SEMH interventions in class and outside, playtime & lunchtime support</i>	<i>Improved engagement and attainment – assessment/intervention data, learning walks, book scrutiny, observations</i>	<i>Half termly pupil progress meetings Termly & End of Year data - CPOMS July 19</i>	<i>Head of Inclusion Behaviour support</i>	<i>£ 35,304 £20,757</i>
<i>Improving attendance for learning for disadvantaged pupils – regular meetings/review with APSO, fines issued, contracts in place, home visits etc</i>	<i>Continue reduction in persistent absentee rates for disadvantaged pupils</i>	<i>Half termly & End of Year data - attendance July 19</i>	<i>SLT/Head of Inclusion as above Collaboration with APSO</i>	<i>As above</i>



Objective 3:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<p><i>Improving SMSC/PDB&W opportunities and experiences for disadvantaged pupils</i></p>	<p><i>Targeted children attending and enjoying experiences and opportunities and showing increased confidence and self-esteem – pupil voice, questionnaires</i></p>	<p><i>Review take up and feedback - End of academic year 18-19</i></p>	<p><i>MLT/SLT</i></p>	<p><i>Breakfast club/Activity club - £5,068</i></p> <p><i>Residential trips – Kingswood - £2,210 (projected)</i></p> <p><i>Mount Cook - £4,420 (projected)</i></p> <p><i>In school theatrical productions (Oct & July) - £1,700</i></p> <p><i>Enrichments/trips - £1095 (projected)</i></p> <p><i>£14,493</i></p>



Objective 4:				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
<i>Providing resources and equipment for disadvantaged pupils</i>	<i>Increased self-confidence, self-esteem and increased sense of belonging</i>	<i>Review take up and feedback - End of academic year 18-19</i>	<i>SLT & School bursar</i>	<p><i>£500</i></p> <p><i>All above in total - ££94,180.17</i> <i>Slight overspend (depending on uptake of trips/clubs etc.)</i></p>